

City of Durham Experience -- 1/03 - 8/05 (Paid Through 10/05)

Attachment 7

Period	Subs	Members	Prima Members	Premium	Comp Claims	Rx	Cap	Premium PMPM	Cost PMPM	MLR
200301	1,413	2,558	1,832	\$434,090	\$48,937	\$12,725	\$266,373	\$169.70	\$128.24	76%
200302	1,387	2,500	1,812	\$424,051	\$98,692	\$15,190	\$263,527	\$169.62	\$150.96	89%
200303	1,387	2,487	1,816	\$422,097	\$80,584	\$12,804	\$264,607	\$169.72	\$143.95	85%
200304	1,378	2,470	1,806	\$419,150	\$94,417	\$13,374	\$263,487	\$169.70	\$150.31	89%
200305	1,381	2,473	1,818	\$419,652	\$44,859	\$13,457	\$265,840	\$169.69	\$131.08	77%
200306	1,398	2,486	1,840	\$422,378	\$83,638	\$13,592	\$269,364	\$169.90	\$147.46	87%
200307	1,401	2,508	1,854	\$425,869	\$95,188	\$16,518	\$271,419	\$169.80	\$152.76	90%
200308	1,400	2,516	1,862	\$427,277	\$65,156	\$12,018	\$272,701	\$169.82	\$139.06	82%
200309	1,375	2,480	1,835	\$421,516	\$82,009	\$13,583	\$269,150	\$169.97	\$147.07	87%
200310	1,389	2,503	1,835	\$426,217	\$117,358	\$13,802	\$269,413	\$170.28	\$160.04	94%
200311	1,388	2,513	1,848	\$428,285	\$106,495	\$14,768	\$271,148	\$170.43	\$156.15	92%
200312	1,409	2,551	1,868	\$434,176	\$62,862	\$15,532	\$274,127	\$170.20	\$138.19	81%
2003	16,706	30,045	22,026	\$5,104,758	\$980,195	\$167,363	\$3,221,156	\$169.90	\$145.41	86%
200401	2,363	4,727	3,462	\$1,028,997	\$441,428	\$134,018	\$266,687	\$217.69	\$178.15	82%
200402	2,335	4,685	3,428	\$1,020,534	\$470,054	\$137,647	\$266,129	\$217.83	\$186.52	86%
200403	2,335	4,674	3,421	\$1,018,237	\$419,098	\$143,971	\$266,694	\$217.85	\$177.53	81%
200404	2,337	4,672	3,387	\$1,018,017	\$632,536	\$147,819	\$265,638	\$217.90	\$223.89	103%
200405	2,342	4,672	3,379	\$1,015,840	\$542,586	\$134,977	\$264,937	\$217.43	\$201.73	93%
200406	2,338	4,652	3,364	\$1,012,949	\$480,098	\$133,631	\$264,068	\$217.74	\$188.69	87%
200407	2,335	4,653	3,352	\$1,013,113	\$462,401	\$136,851	\$264,142	\$217.73	\$185.56	85%
200408	2,348	4,678	3,352	\$1,017,827	\$679,954	\$137,534	\$266,887	\$217.58	\$231.80	107%
200409	2,365	4,709	3,356	\$1,024,665	\$533,797	\$137,605	\$268,683	\$217.60	\$199.64	92%
200410	2,358	4,710	3,356	\$1,023,007	\$492,303	\$143,572	\$268,795	\$217.20	\$192.07	88%
200411	2,348	4,694	3,329	\$1,019,291	\$524,440	\$138,721	\$267,513	\$217.15	\$198.27	91%
200412	2,364	4,712	3,329	\$1,022,680	\$473,677	\$147,296	\$267,401	\$217.04	\$188.53	87%
2004	28,168	56,238	40,515	\$12,235,157	\$6,152,372	\$1,673,642	\$3,197,574	\$217.56	\$196.02	90%
200501	2,370	4,759	3,322	\$1,155,618	\$635,512	\$148,124	\$269,481	\$242.83	\$221.29	91%
200502	2,388	4,785	3,322	\$1,162,338	\$613,843	\$138,090	\$269,684	\$242.91	\$213.50	88%
200503	2,399	4,792	3,327	\$1,165,288	\$749,331	\$148,594	\$270,206	\$243.17	\$243.77	100%
200504	2,414	4,798	3,336	\$1,168,256	\$657,394	\$145,762	\$270,417	\$243.49	\$223.75	92%
200505	2,416	4,789	3,306	\$1,167,174	\$784,363	\$148,370	\$268,787	\$243.72	\$250.89	103%
200506	2,418	4,782	3,300	\$1,166,505	\$752,892	\$151,867	\$269,183	\$243.94	\$245.49	101%
200507	2,429	4,797	3,264	\$1,168,722	\$826,002	\$140,493	\$266,454	\$243.64	\$257.03	105%
200508	2,416	4,778	3,256	\$1,173,181	\$918,249	\$154,718	\$267,071	\$245.54	\$280.46	114%
2005 YTD	19,250	38,280	26,433	\$9,327,082	\$5,937,587	\$1,176,018	\$2,151,283	\$243.65	\$242.03	99%